

Performance Dashboard

Local Unit Name: Imlay City
Local Unit Code: 44-2010

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$909	\$778	↓14.4%	Positive
Fund Balance as % of annual General Fund expenditures	92.5%	130.4%	↑40.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	108%	78%	↓27.9%	Positive
Debt burden per capita	\$1,041	\$908	↓12.8%	Positive
Ratio of pensioners to employees	1.29	1.55	↑19.6%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	3	↑11.1%	Negative
Property crimes per thousand	7	7	↓-3.9%	Positive
Traffic injuries or fatalities	16	19	↑18.8%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	3.7%	5.6%	↑50.9%	Neutral
Acres of parks per thousand residents	8.1	8.1	→ 0.0%	Neutral
Percent of community with access to curbside recycling	3%	3%	→ 0.0%	Neutral