

Performance Dashboard

Local Unit Name: Imlay City
Local Unit Code: 44-2010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$866	\$911	↑ 5.2%	Negative
Fund Balance as % of annual General Fund expenditures	99.9%	106.1%	↑ 6.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	94%	105%	↑ 12.0%	Negative
Debt burden per capita	\$1,549	\$1,367	↓ 11.7%	Positive
Percentage of road funding provided by the General Fund	15.3%	12.8%	↓ 16.5%	Neutral
Ratio of pensioners to employees	1.38	1.32	↓ 4.5%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	10%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	3	↑ 50.6%	Negative
Property crimes per thousand	8	7	↓ 13.0%	Positive
Traffic injuries or fatalities	24	16	↓ 33.3%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	5.9%	10.0%	↑ 68.3%	Neutral
Acres of parks per thousand residents	8.4	8.4	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	3%	3%	→ 0.4%	Neutral