

Imlay City Lapeer County, Michigan

Six - Year Capital Improvement Plan



**For Fiscal Years:
2026 to 2032**

**Adopted by the City Commission on
February 03, 2026**

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Consultant Assistance by:



Introduction

What is a Capital Improvement Plan?

A Capital Improvement Plan (CIP) is a tool to identify and prioritize the long-term (six years) capital project requirements of a local unit of government. As stated in the Michigan Planning Enabling Act:

"The capital improvements program shall show those public structures and improvements in the general order of their priority, that in the planning commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period."

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic well-being of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

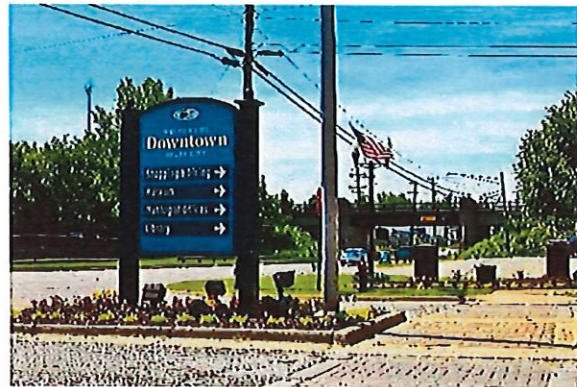
These will include project expenses that exceed \$15,000 and are further explained in the Qualifying Projects Section.

Purpose

The CIP informs Imlay residents and stakeholders on how the City plans to address significant capital needs over the next 6 years. The CIP can also influence growth because infrastructure can impact development patterns. Some of the many benefits that the CIP provides for the residents and stakeholders include:

- Optimize the use of revenue
- Focus attention on community goals, needs, and capabilities
- Incremental implementation of Master Plan
- Guide to future growth and development
- Encourage efficient government
- Fosters cooperation among departments and informs other units of government of priorities
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for participation in federal and/or state grant programs

Imlay City will update the CIP every year to assist in the budget discussed by the City Commission for the upcoming year.



Pictures of Signage Near Downtown.

Referenced Material

Different documents are utilized to help in the development of the CIP. This document helps to centralize the six-year list of projects for consideration. Below is a list of documents to consider:

- Imlay City Master Plan
- Imlay City PASER Study
- Water Reliability Study
- Imlay City Parks & Recreation Plan
- NIA Development Plan and Tax Increment Financing Plan
- DDA Development Plan and Tax Increment Financing Plan

Mission Statement

Preparation of the CIP is done under the authority of the Michigan Planning Enabling Act (PA 33 of 2008). The goal of the CIP should be to implement the master plan and to assist in the City's financial planning.

The CIP is dynamic. Each year all projects included within the CIP are reviewed, a call for new projects is made, and adjustments are made to existing projects arising from changes in the amount of funding required, conditions, or timeline. A new year of programming is also added each year to replace the year funded in the annual operating budget.

The CIP program should continue to develop over time by adding features to gradually improve quality and sophistication. Greater attention shall be devoted to providing more detailed information about individual project requests, program planning, fiscal analysis, fiscal policies, and developing a debt strategy.

Qualifying Projects

Not every fiscal project is included as part of the CIP. The projects that are appropriate to include within the plan are major, non-recurring expenses that meet one or of the following descriptions:

1. Any construction of a new facility (i.e., a public building, water /sanitary sewer mains, storm sewers, major/local roadways, recreational facilities), an addition to, or extension of such a facility, provided that the cost is \$15,000 or more and that the improvement will have a useful life of five to ten years or more.
2. Any non-recurring rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$15,000 or more
3. Any purchase or replacement of major equipment to support community programs, provided that the cost is \$15,000 or more.
4. Any planning, feasibility, engineering, or design study related to an individual capital improvements project or to a program that is implemented through individual capital improvements projects, provided that the cost is \$15,000 or more.
5. Any acquisition of land for a public purpose that is not part of an individual capital improvements project or a program that is implemented through individual capital improvements projects, provided that the cost is \$15,000 or more.
6. Contractual or bonded indebted payments related to fixed assets, Capital Improvement Programming.

Program Development, Adoption & Amendment Procedure

The CIP process should precede the budget process.

Step 1: The City Manager will lead the Capital Improvement Plan (CIP) effort to submit the previous CIP and project scoring sheets to department heads.

Step 2: The department heads shall review the scoring criteria. Existing projects within the CIP will be updated if their priority status or factors have changed, while new projects will need a new scoring document.

Step 3: The development team shall review the scored documents to confirm all provided information. The development team shall consist of the City Manager, DDA Executive Director, DPW Director, City Treasurer, and other members as identified by the City Manager. The projects will be prioritized over the following six years using the following criteria:

Project Scoring/ Development Team:

City Manager
DDA Executive Director
DPW Superintendent
City Treasurer/Clerk

Tier One:

- Legal
- Department Priority
- Project Type
- Address Public Health, Safety, and Welfare
- Conforms to an Adopted Program, Plan, or Policy
- Have Funding for the Cost of the Project

Tier Two:

- Project Coordination
- Estimated Useful Life of Project
- City Overall Priority

Step 4: Upon review, the City Manager shall forward this document to the Planning Commission for review and approval. Pursuant to the Michigan Planning Enabling Act PA 33 of 2008, the City Planning Commission will hold the public hearing and make a recommendation regarding the adoption of the six-year Capital Improvement Program (CIP) to carry out its long-range planning objectives.

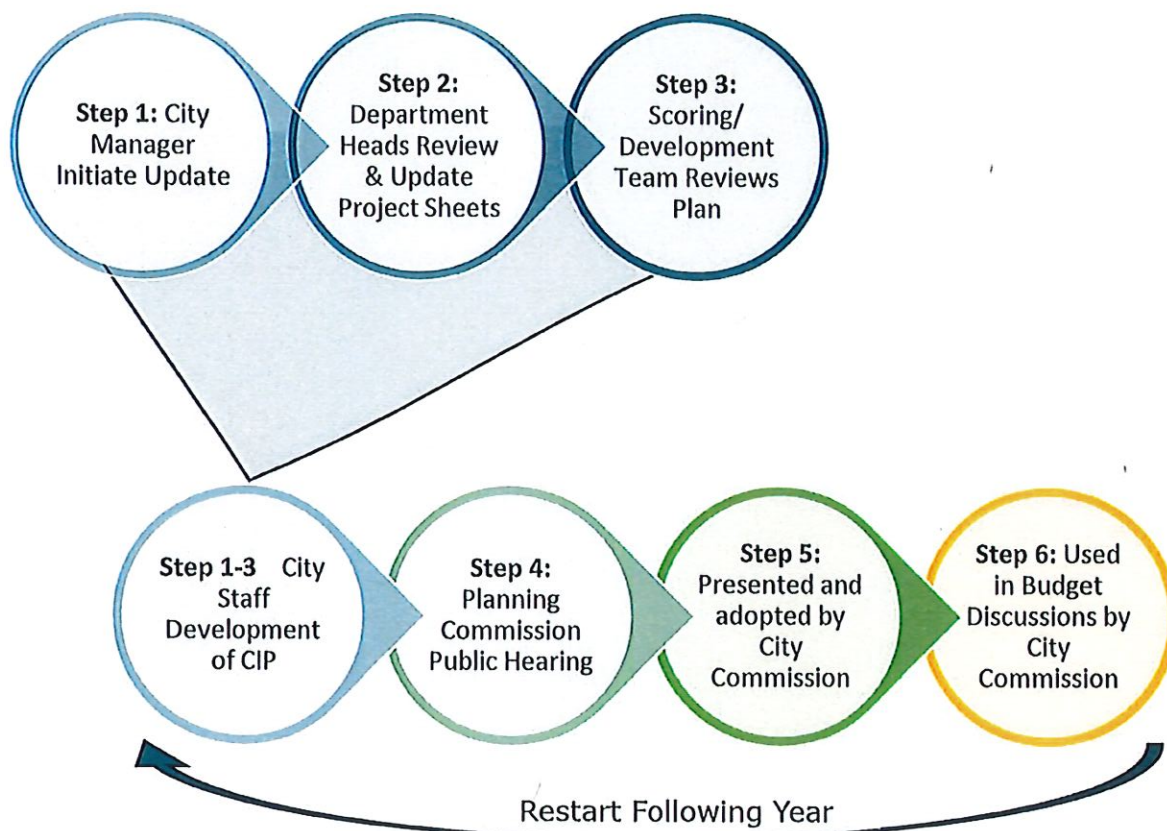
Step 5: The City Commission shall review and adopt the CIP.

Step 6: The City Commission shall use the adopted CIP in the budget process. Their connection to one another is explained in the next section.

The figure on the following page shows a flow chart of the process.

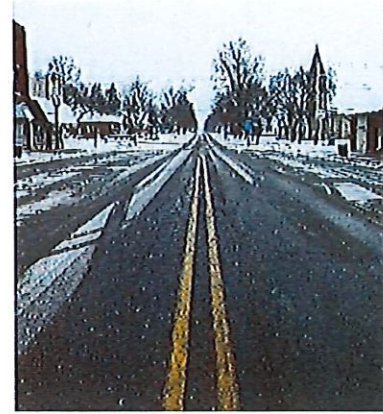


Picture of City Commission Chambers.



CIP & Budget Process

The CIP plays a significant role in the implementation of a master plan by providing the link between planning and budgeting for capital projects. The CIP process precedes the budget process and is used to develop the capital project portion of the annual budget. Approval of the CIP by the City Commission does not mean that they grant final approval of all projects contained within the plan. Rather, by approving the CIP, the City Commission acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the community and that projects contained in the first year of the plan are suitable for inclusion in the upcoming budget.



Picture of N. Almont St.

Priority rankings do not necessarily correspond to funding sequence. For example, a road widening project, which is ranked lower than a park project, may be funded before the park project because the road project has access to a restricted revenue source, whereas a park project may have to compete for funding from other revenue sources. A project's funding depends upon several factors: not only its merit, but also its location, cost, funding source, and logistics.

The City of Imlay City should strive to maximize resources by maintaining a balance between operating and capital budgets. A continuous relationship exists between the CIP and the annual budget. A direct link can be seen between the two documents, as there should be in a strategic planning environment. Budget appropriations lapse at the end of the fiscal year as the operating budget is funded with recurring annual revenues such as taxes, licenses, fines, user fees, and interest income.

Program Funding Sources

Capital improvement projects involve the outlay of substantial funds; numerous sources are necessary to provide financing over the life of the project. Most capital funding sources are earmarked for specific purposes and cannot be transferred from one capital program to another. For example, funds raised by a specific community park maintenance and repair millage must be used for the purposes that were stated when the voters approved the millage. The CIP has to be prepared with some projections as to the amount of money available. The following is a summary of the funding sources for projects included in the capital improvements program.



Picture of residential street in downtown neighborhood.

Enterprise (Reserve) Funds

In enterprise financing, funds are accumulated in advance for capital requirements. Enterprise funds not only pay for capital improvements, but also for the day-to-day operations of community services and the debt payment on revenue bonds. The community can set levels for capital projects; however, increases in capital expenditures for water mains, for example, could result in increased rates. Enterprise fund dollars can only be used on projects related to that particular enterprise fund.

Bonds

When the City sells bonds, purchasers are, in effect, lending the City money. The money is repaid, with interest, from taxes or fees over the years. The logic behind issuing bonds (or "floating a bond issue") for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the community pay for them. There are two forms of bonds:

General Obligation (G.O.) Bonds: Perhaps the most flexible of all capital funding sources, G.O. bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the community is pledged to pay interest and principal to retire the debt. Voter approval is required if the community wants to increase the taxes that it levies, and the amount is included in state-imposed debt limits. To minimize the need for property tax increases, the community makes every effort to coordinate new bond issues with the retirement of previous bonds. G.O. bonds are authorized by a variety of state statutes.

Revenue Bonds: Revenue bonds are sold for projects that produce revenues, such as water and sewer system projects. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike G.O. bonds, revenue bonds are not included in the community's state-imposed debt limits because the full faith and credit of the community backs them. Revenue bonds are authorized by the Public Act of 1933, the Revenue Bond Act.

Weight and Gas Tax

Based on a formula set by the State of Michigan, the City receives a portion of the tax placed on motor fuel and highway usage in the state. The restrictions placed on the expenditure of these funds ensure that they will be spent on transportation-related projects or operations and services. These are commonly called *Act 51 funds*.

Tax Increment Financing (TIF)

TIF is a municipal financing tool that can be used to renovate or redevelop declining areas while improving their tax base. TIF applies the increase in various state and local taxes that result from a redevelopment project to pay for project-related public improvements. The City now has two Tax Increment Finance Districts. For purposes of financing activities within the City's downtown district, the downtown development authority



Picture of Imlay City Museum.

adopted a 30-year TIF plan in 1982. Public Act 281 of 1986, the Local Development Finance Authority Act, and Public Act 450 of 1980, the Tax Increment Financing Act, authorize TIF. In 2025, the City established the Neighborhood Improvement Authority. This Authority also has a TIF that will be intended to be implemented over the next 30 years. By using revenue from captured tax increment revenue in accordance with Public Act 57 of 2018 – Part 8 (the act recodified most of Michigan statutes related to tax increment financing authorities, which governed NIA).

Millages

The property tax is a millage that is one of the most important sources of community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). This rate is applied to a property's net value, following the application of all exemptions and a 50 percent equalization ratio. Millages are voter-approved taxes that are specifically earmarked for a particular purpose. For example, the Parks Maintenance and Repair millage helps support Parks and Recreation capital projects. The community is authorized to utilize millages under Public Act 279 of 1909, the Home Rule Cities Act.

Federal and State Funds

The federal and state governments make funds available to communities through numerous grants and aid programs. Some funds are tied directly to a specific program. The community has discretion (within certain guidelines) over the expenditure of others. For the most part, the community has no direct control over the amount of money received under these programs.

Special Assessments

Capital improvements that benefit particular properties, rather than the community as a whole, may be financed more equitably by special assessment, i.e., by those who directly benefit. Local improvements often financed by this method include new street improvements (including pavement, curb and gutter, sidewalks, etc.), sanitary and storm sewers, and water mains. The inventory of special assessments is included below:

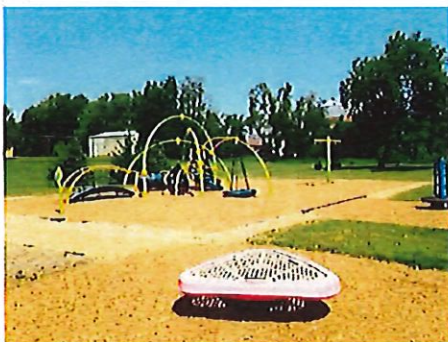


Picture of Fire Hall.

- Fire Hall – To cover bond expenses for the construction of the Fire Hall.
- Roads – A total millage amount of up to 2.5 to cover road costs and improvements.

Developer Contributions

Sometimes capital improvements are required to serve new development. Where funding is not available for the community to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can go ahead.



Picture of Rotary Park.

Donation and Group Efforts

Crowdsourcing is a viable way to move a project forward. This would require coordination between the City Clerk/Treasurer to properly record and implement the project.

Project Summaries

There are two tables provided in this section to show the average summary of revenue for specific accounts associated with capital improvement projects. The actual revenue and balance of each account should be reviewed in the review of the official budget for that fiscal year.

Summary of Revenue

Below are the nine main fund accounts associated with capital improvement projects. These are the anticipated funding income for each account. The actual amounts may change from year to year. The City's funding sources are as follows:

- General Fund
- Sewer Fund
- Water Fund
- Major Street Fund
- Local Street Fund
- Equipment (Equip) Fund
- Downtown Development Authority (DDA) Fund
- Public Safety Fund
- Neighborhood Development Authority (NIA) Fund

Other funds that do not have a regular revenue stream and take as needed from the general fund include Parks & Recreation.

The total funding sources amount is a projection because revenue is largely linked to assessed property value and other factors, and the exact amount may fluctuate year to year. The budget process will have the actual revenue per year and the balance of each fund in the City.

Table 1: Summary of Funding Sources (dollars)

Funding Sources	General Fund	Sewer Fund	Water Fund	Major Street Funds	Local Street Funds	Equip. Fund	DDA Fund	Public Safety Fund			NIA Fund	
								FD	PD	City	City	County
2026 - 2027	\$4,356,139	\$1,148,450	\$3,115,750	\$386,250	\$358,440	\$199,820	\$427,965	\$2,000,000	\$1,680,758	\$45,021		\$9,547
2027 - 2028	\$4,486,823	\$1,182,904	\$3,209,223	\$397,838	\$369,193	\$205,815	\$440,804	\$530,450	\$1,731,181	\$91,168		\$19,332
2028 - 2029	\$4,621,428	\$1,218,391	\$3,305,499	\$409,773	\$380,269	\$211,989	\$454,028	\$546,364	\$1,783,116	\$138,469		\$29,362
2029 - 2030	\$4,760,071	\$1,254,942	\$3,404,664	\$422,066	\$391,677	\$218,349	\$467,649	\$600,000	\$1,836,610	\$186,952		\$39,643
2030 - 2031	\$4,902,873	\$1,292,591	\$3,506,804	\$434,728	\$403,427	\$224,899	\$481,678	\$318,000	\$1,891,708	\$236,647		\$50,180
2031 - 2032	\$5,049,959	\$1,331,368	\$3,612,008	\$447,770	\$415,530	\$231,646	\$496,129	\$635,540	\$1,948,459	\$287,585		\$60,981
Total	\$28,177,293	\$7,428,645	\$20,153,948	\$2,498,423	\$2,318,537	\$1,292,518	\$2,768,253	\$655,636	\$2,006,913	\$985,842		\$209,045

Summary of Expenditures

Below is a list of the various expenditures or costs of the various projects over the course of the Capital Improvement Plan by fund.

Table 2: Summary of Capital Project Expenditures

#	Project Name	2026 - 27	2027 - 28	2028 - 29	2029 - 30	2030 - 31	2031 - 32
General Fund Category							
2	Polly Ann Trailhead Improvements	\$145,000					
3	BS&A Conversion to Cloud	\$38,000					
4	Windows 11 Upgrade	\$10,000					
	Total	\$193,000	\$200,000				
Sewer Category							
1	Water Meter Replacement Program	\$250,000	\$250,000	\$250,000			
2	Fourth St. Improvements		\$1,000,000				\$500,000
3	W First St Reconstruction						
4	Oxidation Ditch Cleaning	\$25,000					
5	E. Second Street				\$400,000		
6	Handley St. Project					\$500,000	
	Total	\$275,000	\$1,250,000	\$250,000	\$400,000	\$500,000	\$500,000
Water Category							
1	Lead Service Lines	\$1,000,000					
2	S. Almont Ave Water Main		\$700,000				
3	Fourth Street		\$1,000,000				
4	Water Meter Replacement Program	\$250,000	\$250,000	\$250,000			
5	E. Second Street				\$500,000		
6	W First St Reconstruction						\$300,000
7	Lierman Rd PRV Pit/Water Towers Improvements		\$250,000				
8	Handley St. Project					\$595,000	
	Total	\$1,250,000	\$2,200,000	\$250,000	\$500,000	\$595,000	\$300,000
Table 2: Summary of Capital Project Expenditures							

#	Project Name	2026 - 27	2027 - 28	2028 - 29	2029 - 30	2030 - 31	2031 - 32
Major Street Category							
1	Fourth Street		\$1,100,000				
2	E. Second Street				\$900,000		
3	W First St Reconstruction						\$1,000,000
	Total		\$1,100,000		\$900,000		\$1,000,000
Local Street Category							
	N/A						
	Total						
Equip. Category							
1	Pick-up Truck Replacement	\$45,000					
2	Vactor Hydro Vac			\$600,000			
3	One Person Leaf Vac	\$325,000					\$250,000
4	Street Sweeper						
	Total	\$370,000		\$600,000			\$250,000
DDA Category							
1	CBD Pocket Parks	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
2	Property Acquisition	\$90,000					
3	Rotary Park Improvements	\$10,000					
	Total	\$105,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Table 2: Summary of Capital Project Expenditures							

#	Project Name	2026 - 27	2027 - 28	2028 - 29	2029 - 30	2030 - 31	2031 - 32
Public Safety Category							
1	Ladder 361 Replacement FD	\$2,000,000	\$2,000,000	\$2,500,000			
2	Tanker 333 Replacement FD					\$750,000	
3	Police Dept. Flooring Update						\$15,000
4	Police Dept. Patrol Vehicle Replacement	\$95,000	\$62,000	\$65,000	\$68,000	\$72,000	\$75,000
	Total	\$2,095,000	\$2,062,000	\$2,565,000	\$68,000	\$822,000	\$90,000
Grant Category							
1	Fourth Street – Portion from DWSRF Grant		\$3,000,000				
2	S. Almont Ave Water Main – Portion from DWSRF Grant	\$600,000					
3	Lead Service Lines – Portion from DWSRF Grant	\$1,400,000					
4	CBD Pocket Parks - Grants & Donations	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
5	Rotary Park Improvements - Grants & Donations	\$10,000					
6	Property Acquisition – LDC Grant	\$100,000					
7	Polly Ann Trailhead Improvements	\$400,000					
8	Wastewater System Improvements		\$15,000,000				
	Total	\$2,520,000	\$18,010,000	\$10,000	\$10,000	\$10,000	\$10,000

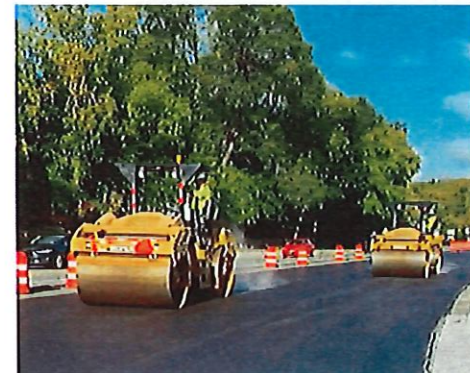
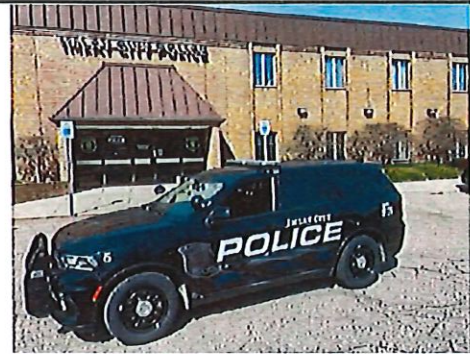
Imlay City

Capital Improvement Plan 2026 - 2032

Summary of Projects

The individual project descriptions are filled out by Department Heads and evaluated by the Scoring Committee. The project description sheets are each one sheet, including important information to help evaluate the various project requests. Information includes project name, project location, related plan, type of project, project description, project justification, total project cost, and grant to target.

Incorporated in this plan are the individual project sheets as the full summary of requests. The Scoring Committee is ranked high, medium, or low. Each year, project descriptions will be updated and modified as needed until the project is completed.



Imlay City

Capital Improvement Plan 2026 - 2032

Project Evaluation

Below are the ranked projects.

Project Name	Timing	Anticipate Total Cost	Funding Sources	Dept Priority	Address Threat	Associated with Plan	Project Coordination	Scoring Committee
Property Acquisition	2026-27	300,000	DDA/Grant	Medium	Yes	Yes	Yes	MEDIUM
Water Meter Replacement	2026-29	\$1,500,000	Sewer/Water	High	No	No	No	HIGH
CBD Pocket Parks	2026-32	\$90,000	DDA/Grant	High	No	Yes	No	HIGH
Rotary Park	2026-27	\$20,000	DDA/Grant	Medium	Yes	Yes	Yes	MEDIUM
Oxidation Ditch Cleaning	2026-27	\$25,000	Sewer	Medium	Yes	Yes	No	MEDIUM
Vehicle Replacement	2026-32	\$437,000	Public Safety	High	Yes	No	No	HIGH
BS&A Conversion to Cloud	2026-27	\$38,000	General	High	No	No	No	HIGH
Windows 11 Upgrade	2026-27	\$10,000	General	High	No	No	No	HIGH
Polly Ann Trailhead Improv.	2026-27	\$545,000	General/Grant	Medium	Yes	Yes	Yes	HIGH
Lead Service Lines	2026-27	\$2,400,000	Water/Grant	High	Yes	Yes	No	HIGH
S. Almont Ave Water Main	2026-27	\$1,300,000	Water/Grant	High	Yes	Yes	No	HIGH
One Personal Leaf Vac.	2067-27	\$325,000	Equipment	Medium	No	Yes	No	MEDIUM
Pick-up Truck Replacement	2026-27	\$45,000	Equipment	Medium	No	No	No	MEDIUM

Next Year

Wastewater Treatment Plant improvements	2027-28	\$15,000,000	Grant	High	Yes	Yes	Yes	HIGH
Vehicle Replacement	2026-32	\$437,000	Public Safety	High	Yes	No	No	HIGH
Water Meter Replacement	2026-29	\$1,500,000	Sewer/Water	High	No	No	No	HIGH
CBD Pocket Parks	2026-32	\$90,000	DDA/Grant	High	No	Yes	No	HIGH
Fourth St. Improvements	2027-28	\$6,100,000	Water/Sewer Major Street Grant	High	Yes	Yes	No	MEDIUM
Lierman Rd PRV Pit/Water Tower	2027-28	\$250,000	Water		Yes	Yes	No	HIGH

Project Name	Timing	Anticipate Total Cost	Funding Sources	Dept Priority	Address Threat	Associated with Plan	Project Coordination	Scoring Committee
Several Years Out								
Tanker 333 Replacement	2030-31	\$750,000	Public Safety	High	Yes	Yes	No	MEDIUM
Vactor Hydro Vac.	2028-29	\$600,000	Equipment	Medium	No	No	No	MEDIUM
CBD Pocket Parks	2026-32	\$90,000	DDA/Grant	High	No	Yes	No	HIGH
Ladder Truck Replacement	2028-29	\$2,500,000	Public Safety	High	Yes	Yes	No	HIGH
PD Vehicle Replacement	2026-32	\$437,000	Public Safety	High	Yes	No	No	HIGH
PD Floor Replacement	2031-32	\$15,000	Public Safety	Medium	No	Yes	No	MEDIUM
W. First St Reconstruction	2031-32	\$1,800,000	Water/Sewer Grants	Medium	Yes	Yes	No	LOW
E. Second St. Improvements	2029-30	\$1,800,000	Water/Sewer Major Streets	High	No	Yes	No	MEDIUM
Handley St. Project	2030-31	\$1,095,000	Water/Sewer	High	No	Yes	No	MEDIUM
Water Meter Replacement	2026-29	\$1,500,000	Sewer/Water	High	No	No	No	HIGH
Street Sweeper	2031-32	\$250,000	Equipment	Medium	Yes	Yes	No	LOW

Appendices

A: Initial Project Wishlist

Project Title: One Person Leaf Vac. _____ Department: DPW _____

Description of Project: Purchase a one-person leaf vacuum. It would also serve as a chipper truck to replace #832, a 2006 Ford 1-ton truck. _____

Location: City Wide _____ Related Plan: _____

Project Title: Street Sweeper _____ Department: DPW _____

Description of Project: Replace 2014 Street Sweeper _____

Location: City Wide _____ Related Plan: _____

Project Title: Vactor Hydro Vac. _____ Department: DPW _____

Description of Project: Buy a new Vactor Hydro Vac. _____

Location: City Wide _____ Related Plan: _____

Project Title: Pick-up Truck Replacement _____ Department: DPW _____

Description of Project: Replace aging and deteriorating pick-up fleet _____

Location: City Wide _____ Related Plan: _____

Project Title: Polly Ann Trailhead Improvements Department: DPW _____

Description of Project: Trailhead parking lot improvements, sidewalk connections/create green space _____

Location: Fourth St/Trailhead _____ Related Plan: Parks and Recreation Plan _____

Project Title: S. Almont Ave. Water Main _____ Department: DPW _____

Description of Project: Replace water main/ services _____

Location: S. Almont Ave. _____ Related Plan: Water Reliability Study _____

Project Title: Lead Service Lines _____ Department: DPW _____

Description of Project: Replace all lead service lines throughout the City from the main to the meter. _____

Location: Throughout the water system _____ Related Plan: Water Reliability Study _____

Project Title: Lierman Rd PRV Pit/Water Towers Improvements Department: DPW _____

Description of Project: Upgrade PRV pit piping/valves/SCADA. Rebuild valves at towers with SCADA improvements. _____

Location: Blacks Corners Rd./Water towers _____ Related Plan: WAMP _____

Project Title: Handley St. Project _____ Department: DPW _____

Description of Project: Replace water main and sanitary sewer on Handley St between Third St and Seventh St. _____

Location: Handley St. _____ Related Plan: _____

Project Title: Water Meter Replacement Program Department: DPW _____

Description of Project: Replace all outdated water meters. Replace\Install Radio Reads. Install Flex Net System for automated reading. _____

Location: City Wide _____ Related Plan: _____

Project Title: E. Second St. Improvements _____ Department: DPW _____

Description of Project: Street reconstruction, including water main, sanitary sewer, and storm sewer. Install curb/gutter and pavement cross section for truck route between Almont Ave. and M-53. _____

Location: E. Second St. _____ Related Plan: Water Reliability Study/WAMP _____

Project Title: Fourth St. Improvements _____ Department: DPW _____

Description of Project: Street reconstruction including water main/services, sanitary sewer, storm sewer, sidewalk, curb/gutter, street pavement, etc. From Main St to Blacks Corners Rd. _____

Location: Fourth St. _____ Related Plan: Water Reliability Study _____

Project Title: W. First St Reconstruction _____ Department: DPW _____

Description of Project: Replace 4" water main with 8" water main. Replace the sanitary sewer main on W First St. Reconstruction of W. First Street cross-section to include sidewalk and storm sewer replacement. _____

Location: W. First St _____ Related Plan: Water Reliability Study _____

Project Title: Windows 11 Upgrade _____ Department: All Departments _____

Description of Project: Upgrade all computers at a limited pace to start with the highest priority first. _____

Location: All Departments _____ Related Plan: _____

Project Title: BS&A Conversion to the Cloud _____ Department: All Departments _____

Description of Project: Conversion from .NET to the cloud for GL, AP, Tax, UB, CR, PR, MR, & Assessing -in addition to adding BS&A timesheets. _____

Location: City Hall _____ Related Plan: _____

Project Title: Police Dept Floor Update _____ Department: Police _____

Description of Project: Updating flooring. _____

Location: Police Department _____ Related Plan: _____

Project Title: Police Vehicle Replacement_____ **Department:** Police _____

Description of Project: Replacement of patrol vehicle and one unmarked vehicle _____

Location: Police Department_____ **Related Plan:** _____

Project Title: Ladder Truck 361 Replacement____ **Department:** Fire _____

Description of Project: Replace a 30-year-old Aerial ladder fire truck _____

Location: Fire Department _____ **Related Plan:** _____

Project Title: Tanker 333 Replacement_____ **Department:** Fire _____

Description of Project: Replace aging apparatus in the fire department fleet. _____

Location: Fire Department _____ **Related Plan:** _____

Project Title: Wastewater System Improvements **Department:** WWTP _____

Description of Project: plant-wide mechanical and safety improvements. Oxidation ditch and Clarifier improvements, Collection system improvements. _____

Location: WWTP and sewers _____ **Related Plan:** _____

Project Title: Oxidation Ditch Cleaning_____ **Department:** WWTP _____

Description of Project: Removal of settled grit in the oxidation ditch to allow for more capacity. Removal will also encourage a better environment for the growing bacteria by removing the septic grit. This will also give time to repair any issues that are normally unattainable. _____

Location: WWTP _____ **Related Plan:** _____

Project Title: Rotary Park _____ **Department:** DDA _____

Description of Project: Replace aging mulch, add updated play equipment, add ADA equipment, and repair the gazebo. _____

Location: Rotary Park _____ **Related Plan:** Parks and Recreation Plan _____

Project Title: CBD Pocket Parks _____ **Department:** DDA _____

Description of Project: Rehabilitate three pocket parks in the business district. Bring electricity for lighting and sound equipment, add wi-fi, art installations, landscaping, seating, and trash cans. _____

Location: Third St./ Almont Ave. _____ **Related Plan:** Parks and Recreation Plan _____

Project Title: Property Acquisition _____ **Department:** DDA/Façade Corp. _____

Description of Project: Acquire vacant and blighted properties in the DDA district, rehab, and use for business recruitment. _____

Location: TIF District _____ **Related Plan:** _____

B: Project Description Sheets

The following list of project description sheets are organized by department and then by year of the anticipated work.

Capital Improvement Project – Project Description

Imlay City

Project Name: BS&A CONVERSION TO CLOUD		Dept: ALL DEPTS					
Project Location: CITY HALL		Conforms to Plan: <input type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: BS&A CLOUD					
Type of Project: <input checked="" type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: ALL DEPARTMENTS					
		Address Threat: <input type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: BS&A CONVERSION FROM .NET TO CLOUD FOR GL, AP, TAX, UB, CR, PR, MR, & ASSESSING-IN ADDITION ADDING BS&A TIMESHEETS							
Project Justification:							
Estimated Total Project Cost: \$38,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$38,000.00	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$	\$

Notes:

Project Submitted By: DAWN SAWICKI-FRANZ, TREAS/CLERK __Date: DECEMBER 12, 2025__

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project -- Project Description

Imlay City

Project Name: WINDOWS 11 UPGRADE		Dept: CITY-WIDE, ALL DEPARTMENTS					
Project Location: ALL DEPTS		Conforms to Plan: <input type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title:					
Type of Project: <input checked="" type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: ALL DEPARTMENTS					
		Address Threat: <input type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: WINDOWS 11 UPGRADE FOR ALL COMPUTERS CITY-WIDE AT A LIMITED PACE TO START WITH HIGHEST PRIORITY TO START AND TO UPGRADE ALL THAT ARE NECESSARY.							
Project Justification:							
Estimated Total Project Cost: \$10,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$10,000.00	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	
	PD	\$	\$	\$	\$	\$	

Notes:

Project Submitted By: DAWN SAWICKI-FRANZ, TREAS/CLERK Date: DECEMBER 12, 2025

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project -- Project Description

Imlay City

Project Name: Property Acquisition		Dept: DDA/Façade Corp.				
Project Location: TIF District		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title:				
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: Cit Commission				
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Project Description: Acquire vacant and blighted properties in the DDA district, rehab and use for business recruitment						
Project Justification: Economic Development						
Estimated Total Project Cost: \$300,000- 190,000				Grant to Target: LDC		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$100,000	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$90,000	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Chuck Bennett, DDA Director _____ Date: 12-17-2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: 600 Pocket Parks		Dept: DDA				
Project Location: Third St / Almont Ave		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: Parks and Recreation Plan				
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with:				
		Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Project Description: Rehabilitate three pocket parks in the business district. Bring electricity for lighting and sound equipment, add Wi-Fi, art installations, landscaping, seating, and trash cans.						
Project Justification: Placemaking projects in the TIF plan.						
Estimated Total Project Cost: \$90,000				Grant to Target: MEDC, FCF, LCCF		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Chuck Bennett, DDA Director _____ Date: 12-17-2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Rotary Park		Dept: DDA				
Project Location: Rotary Park		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: Parks and Recreation Plan				
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: Rotary Club, Four County Community Foundation				
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Project Description: Replace aging mulch, add updated play equipment, add ADA equipment, repair gazebo, construct pavilion						
Project Justification: Care and maintenance of the only play equipment within the DDA District						
Estimated Total Project Cost: \$20,000				Grant to Target: LCCF, FCF, IC Rotary		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$10,000	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$10,000	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Chuck Bennett, DDA Director _____ Date: 12-17-2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: TANKER 333 REPLACEMENT		Dept: FIRE DEPT					
Project Location: IMLAY CITY FIRE STATION – 571 E BORLAND RD		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: APPARATUS REPLACEMENT					
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with:					
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: REPLACE AGING APPARATUS IN THE FIRE DEPT FLEET – TANKER 333							
Project Justification: Tanker will be 30 years old in 2028; Truck will be beyond its useful service life. Apparatus is needed for structures that are unique to Imlay City. Neighboring mutual aid departments do not have the necessary capability to meet our needs. Current vehicles need repairs and refurbishment and also overweight.							
Estimated Total Project Cost: \$750,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$750,000	\$
	PD	\$	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Keith Klobucar, Fire Chief _____ **Date:** November 26, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: LADDER TRUCK REPLACEMENT - 361		Dept: FIRE DEPT					
Project Location: IMLAY CITY FIRE STATION – 571 E BORLAND RD		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: APPARATUS REPLACEMENT					
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: ALL DEPARTMENTS					
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: REPLACE 30-YEAR ARIAL LADDER FIRE TRUCK							
Project Justification: Aerial Ladder 361 will be 30 years old in 2027; vehicle will be beyond its useful service life. Apparatus is needed for structures that are unique to Imlay City. Neighboring mutual aid departments do not have the necessary capability to meet our needs. This truck is becoming expensive to maintain and keep in service.							
Estimated Total Project Cost: 2,500,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$2,500,000	\$	\$	\$
	PD	\$	\$	\$	\$	\$	\$

contingent ^{FFEMIA} Grant

Notes:

Project Submitted By: Keith Klobucar, Fire Chief _____ Date: November 26, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Vehicle Replacement				Dept: Police Dept.			
Project Location: 395 E Third St				Conforms to Plan: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title:			
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:			
				Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Project Description: Replacement of patrol vehicle and one unmarked vehicle							
Funding from Fund							
Project Justification: The police department currently has a fleet of 6 patrol vehicles and 1 SRO vehicle. The SRO vehicle currently has over 150,000 miles on it and one patrol vehicle has over 102,000. Studies done on police vehicle est. their useful life is around 90,000 where it becomes more expensive for maintenance than purchasing a new vehicle. There are also safety concerns with using vehicles with more than 90,000 when it comes to patrol work. The unmarked vehicle can be used for admin and detective work.							
Estimated Total Project Cost: \$437,000					Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	
	PD	\$95,000	\$62,000	\$65,000	\$68,000	\$72,000 \$75,000	

Notes:

Project Submitted By: Charles Rushton, Interim Chief of Police Date: 12-16-2025

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: POLICE DEPT FLOOR UPDATING			Dept: POLICE DEPT			
Project Location: 395 E Third St			Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low			Plan Title:			
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:			Coordinated Project with:			
			Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Project Description: Updating flooring in the Police Dept. building.						
Project Justification: The carpeting throughout the police portion of the Lamb Steele building is in usable condition currently, but through normal wear and tear, it will need replacing. Most areas in the building have commercial-type carpet.						
Estimated Total Project Cost: \$15,000			Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$15,000

Notes:

Project Submitted By: Charles Rushton, Interim Police Chief Date: December 12, 2025

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: W First St Reconstruction			Dept: DPW			
Project Location: W First St			Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low			Plan Title: Water Reliability Study			
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:			Coordinated Project with:			
			Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Project Description: Replace 4" watermain with 8" watermain. Replace the sanitary sewer main on W First St. Reconstruction W First St. street cross section to include sidewalk and storm sewer replacement.						
Project Justification:						
Estimated Total Project Cost: \$1,800,000					Grant to Target:	
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$1,000,000
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$500,000
Water Fund	\$	\$	\$	\$	\$	\$300,000
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Fourth St. Improvements		Dept: DPW				
Project Location: Fourth St.		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: Water Reliability Study				
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with:				
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Project Description: Street reconstruction including water main/services, sanity sewer, storm sewer, sidewalk, curb/gutter, street pavement, etc. From Main St. to Blacks Corners Rd.						
Project Justification: Small-diameter water main/water main gaps. Improve distribution flow/pressure north side of the city, and provide utilization of storage tanks in the system. Replace lead service lines.						
Estimated Total Project Cost: \$6,100,000				Grant to Target: DWSRF		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$3,000,000	\$	\$	\$	\$
Major Streets	\$	\$1,100,000	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$1,000,000	\$	\$	\$	\$
Water Fund	\$	\$1,000,000	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes: Grant estimate based on previous fiscal year DWSRF-funded projects that are similar. A portion of the project could be low-interest loans spread over many years.

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: E. Second St. Improvements				Dept: DPW		
Project Location: E. Second St.				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: Water Reliability Study/WAMP		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Project Description: Street reconstruction, including water main, sanitary sewer, and storm sewer. Install curb/gutter and pavement cross section for truck route between Almont Ave. and M-53.						
Project Justification: Small-diameter water main and sewer systems are in poor condition. Unknown where some sanitary sewers flow to. The street is not built for a truck route or all-season conditions.						
Estimated Total Project Cost: \$1,800,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$900,000	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$400,000	\$	\$
Water Fund	\$	\$	\$	\$500,000	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project -- Project Description

Imlay City

Project Name: Water Meter Replacement Program		Dept: DPW					
Project Location: City Wide		Conforms to Plan: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title:					
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input checked="" type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with:					
		Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Project Description: Replace all outdated water meters. Replace/install Radio Reads. Install Flex Net System for automating reading.							
Project Justification: Inefficient meters is a major cause of water loss. Updated meters, readers, and Flex Net system will decrease staff time for reading, etc. System has potential to save customers' cost with the systems leak detection capabilities.							
Estimated Total Project Cost: \$1,500,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$250,000	\$250,000	\$250,000	\$	\$	\$	
Water Fund	\$250,000	\$250,000	\$250,000	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	
	PD	\$	\$	\$	\$	\$	

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Handley Street Project				Dept: DPW		
Project Location: Handley St.				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: Handley St. Project		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Project Description: Replace watermain and sanitary sewer on Handley St. between Third St. and Seventh St.						
Project Justification: Watermain is passed life expectancy and undersized. The Sanitary Sewer has passed life expectancy and has a high risk of failure.						
Estimated Total Project Cost: \$1,095,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$500,000	\$
Water Fund	\$	\$	\$	\$	\$595,000	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Lierman Rd PRV Pit/Water Towers Improvements				Dept: DPW		
Project Location: Blacks Corners Rd/Water Towers				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: WAMP		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input checked="" type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Project Description: Upgrade PRV pit piping/valves/SCADA. Rebuild valves at towers with SCADA improvements.						
Project Justification: Essential upgrades and maintenance to the water system.						
Estimated Total Project Cost: \$250,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$250,000	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project -- Project Description

Imlay City

Project Name: Lead Service Lines				Dept: DPW		
Project Location: Throughout the Water System				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: Water Reliability Study		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Project Description: Replace all lead service lines throughout the City from Main to meter.						
Project Justification: EGLE requirement.						
Estimated Total Project Cost: \$2,400,000				Grant to Target: DWSRF		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$1,400,000	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$1,000,000	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes: Grant estimate based on previous fiscal year DWSRF-funded projects that are similar. A portion of the project could be low-interest loans spread over many years.

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project -- Project Description

Imlay City

Project Name: S. Almont Ave. Water Main				Dept: DPW		
Project Location: S. Almont Ave				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: Water Reliability Study		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Project Description: Replace water main/services.						
Project Justification: Currently 4" water main. 12" water main would complete much needed 12" north/south distribution main. Replacing lead service lines.						
Estimated Total Project Cost: \$1,300,000				Grant to Target: DWSRF		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$600,000	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$700,000	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Polly Ann Trailhead Improvements		Dept: DPW				
Project Location: W Forth St/Trailhead		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: Parks and Recreation Plan				
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input checked="" type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: DNR				
		Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Project Description: Trailhead parking lot improvements, sidewalk connections/create greenspace.						
Project Justification: DNR TRUST FUND Grant						
Estimated Total Project Cost: \$545,000				Grant to Target: DNR Trust Fund		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$145,000	\$	\$	\$	\$	\$
Grant/Donations	\$400,000	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Pick-up Truck Replacement				Dept: DPW		
Project Location: City Wide				Conforms to Plan: <input type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title:		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Project Description: Replace aging and deteriorating pick-up fleet.						
Project Justification:						
Estimated Total Project Cost: \$45,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$45,000	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Vactor Hydro Vac.				Dept: DPW		
Project Location: City Wide				Conforms to Plan: <input type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title:		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input type="checkbox"/> Yes <input type="checkbox"/> No		
Project Description: 1992 current unit						
Project Justification:						
Estimated Total Project Cost: \$600,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$600,000	\$	\$600,000	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: One Person Leaf Vac.		Dept: DPW					
Project Location: City Wide		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title: Equipment Fund CIP					
Type of Project: <input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with:					
		Address Threat: <input type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: Purchase one person leaf vac. It would also serve as chipper truck to replace #832, 2006 Ford 1 ton truck.							
Project Justification: This piece of equipment would improve fall leaf pickup program with efficiency and future cost savings. It would create a pickup schedule and cleanliness that would benefit the residents and the City. Currently, leaf pickup required two DPW employees/two pieces of equipment, and coordination with garbage contractor.							
Estimated Total Project Cost: \$325,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$ 325,000	\$	\$	\$	\$325,000	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	
	PD	\$	\$	\$	\$	\$	

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Street Sweeper				Dept: DPW		
Project Location: City Wide				Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low				Plan Title: Equipment Fund CIP		
Type of Project: <input type="checkbox"/> New <input checked="" type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:				Coordinated Project with:		
				Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Project Description: Replace 2014 Street Sweeper						
Project Justification:						
Estimated Total Project Cost: \$250,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$250,000
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Ed Priehs, DPW Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☐ High ☐ Medium ☒ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Oxidation Ditch Cleaning			Dept: WWTP			
Project Location: WWTP			Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Dept Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low			Plan Title:			
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:			Coordinated Project with:			
			Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Project Description: Removal of settled grit in the oxidation ditch to allow for more capacity. Removal will also encourage a better environment for the growing bacteria by removing the septic grit. This will also give time to repair any issues that are normally unattainable.						
Project Justification:						
Estimated Total Project Cost: \$25,000				Grant to Target:		
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32
Equip Fund	\$	\$	\$	\$	\$	\$
General Fund	\$	\$	\$	\$	\$	\$
Grant/Donations	\$	\$	\$	\$	\$	\$
Major Streets	\$	\$	\$	\$	\$	\$
Local Streets	\$	\$	\$	\$	\$	\$
Sewer Fund	\$25,000	\$	\$	\$	\$	\$
Water Fund	\$	\$	\$	\$	\$	\$
DDA Fund	\$	\$	\$	\$	\$	\$
Public Safety Fund	FD	\$	\$	\$	\$	\$
	PD	\$	\$	\$	\$	\$

Notes:

Project Submitted By: Pat Rankin, WWTP Superintendent Date: December 08, 2025

Should be included in 2026-27 operating budget

Scoring Committee Rank: ☐ High ☒ Medium ☐ Low

Review Committee Notes:

Capital Improvement Project – Project Description

Imlay City

Project Name: Wastewater System Improvements		Dept: WWTP					
Project Location: WWTP and Sewers		Conforms to Plan: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Dept Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		Plan Title:					
Type of Project: <input type="checkbox"/> New <input type="checkbox"/> Replace <input checked="" type="checkbox"/> Upgrade <input checked="" type="checkbox"/> Rehabilitate <input type="checkbox"/> Other:		Coordinated Project with: F & V Engineering					
		Address Threat: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Project Description: Plant wide Mechanical and Safety improvements. Oxidation ditch and Clarifier improvements. Collection system improvements. <i>CWSRF Grant</i>							
Project Justification: Most of the plant is 40 years old with a 25-year service life. There are also safety problems with some units that are beyond repair.							
Estimated Total Project Cost: \$15,000,000				Grant to Target:			
Funding Source	2026-2027	27-28	28-29	29-30	30-31	31-32	
Equip Fund	\$	\$	\$	\$	\$	\$	
General Fund	\$	\$	\$	\$	\$	\$	
Grant/Donations	\$	\$15,000,000	\$	\$	\$	\$	
Major Streets	\$	\$	\$	\$	\$	\$	
Local Streets	\$	\$	\$	\$	\$	\$	
Sewer Fund	\$	\$	\$	\$	\$	\$	
Water Fund	\$	\$	\$	\$	\$	\$	
DDA Fund	\$	\$	\$	\$	\$	\$	
Public Safety Fund	FD	\$	\$	\$	\$	\$	
	PD	\$	\$	\$	\$	\$	

Notes: Project projections in cooperation with Fleis & Vandenbrink

Project Submitted By: Pat Rankin, WWTP Superintendent _____ Date: December 08, 2025 _____

Scoring Committee Rank: ☒ High ☐ Medium ☐ Low

Review Committee Notes:

C: Public Adoption Process

The following documents are the public hearing process for the adoption of the Capital Improvement Plan (CIP). This would include the public hearing notice and draft minutes of the Planning Commission and City Commission regarding the adoption of the CIP.

CITY OF IMLAY CITY

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Imlay City Planning Commission will hold a public hearing on Tuesday, January 27, 2026, at 6:00 PM in the Imlay City Chambers at 150 N Main Street, Imlay City, MI 48444. The public hearing is to review the draft Capital Improvement Plan (CIP) of 2026-2032. Anyone wishing to comment on this item and unable to attend the meeting may send their comments in writing to the Imlay City Planning Commission at 150 N Main Street, Imlay City, MI 48444. Written public comments need to be submitted by Tuesday, January 20, 2026, at 1:00 PM. Persons having any questions regarding these matters are urged to attend this meeting or contact the City at (810) 724-2135 or in writing at the above address.

Dawn Sawicki-Franz
Imlay City Clerk

Published: 01/07/2026

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Legal Announcements

ALMONT COMMUNITY SCHOOLS

ALMONT COMMUNITY SCHOOLS PROJECT RFPs
Almont Community Schools is seeking proposals for a complete renovation of the Almont Elementary School. The project includes the construction of a new 100,000 sq. ft. building, including a new gymnasium, cafeteria, and classroom wings. The project also includes the construction of a new playground and a new parking lot. The project is estimated to cost \$10,000,000. The RFP is available for review at the Almont Community Schools Office, 1000 Almont Road, Almont, MI 48001. The RFP is available for review from January 10, 2006 to January 17, 2006. The RFP is available for review from January 10, 2006 to January 17, 2006. The RFP is available for review from January 10, 2006 to January 17, 2006.

CITY OF IRVING CITY

2006 MEETING DATES
MEETINGS AT CITY HALL
1. JANUARY 10, 2006
2. FEBRUARY 14, 2006
3. MARCH 14, 2006
4. APRIL 11, 2006
5. MAY 9, 2006
6. JUNE 6, 2006
7. JULY 4, 2006
8. AUGUST 1, 2006
9. SEPTEMBER 5, 2006
10. OCTOBER 3, 2006
11. NOVEMBER 7, 2006
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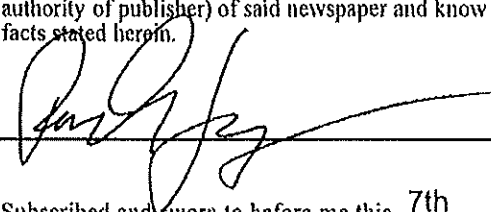
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COUNTY OF LAPEER

Being duly sworn, deposes and says the annexed copy of a notice was taken from The Tri-City Times community newspaper published and circulated in said State and County and that said notice was published in said newspaper on the

7th DAY OF JANUARY

A.D. 2026, that he/she is the Publisher (and or with authority of publisher) of said newspaper and know well the facts stated herein.


Subscribed and sworn to before me this 7th day of
JANUARY A.D. 2026



Notary Public in and for said St. Clair County
acting in Lapeer County

My Commission expires January 27 2026

**IMLAY CITY PLANNING COMMISSION
REGULAR MEETING MINUTES
TUESDAY, JANUARY 27, 2026
6:00 PM**

1. CALL TO ORDER

Chair Walt Bargaen called the Regular meeting to order at 6:00 PM.

2. PLEDGE OF ALLEGIANCE

Chair Bargaen led the Pledge of Allegiance

3. ROLL CALL

Present: Chair Walt Bargaen, Vice-Chair James Blount, Mayor Barbara Yockey, Secretary Frank Demske, Shane Collison, Tom Germaine, Bob Tanis

Absent: None

Also Present: City Manager Craig Horton, Wade Trim Professional Planner Caitlyn Habben, and Clerk/Treasurer Dawn Sawicki-Franz

4. APPROVAL OF AGENDA

MOTION by Tanis seconded by Collison to approve the agenda as presented
MOTION CARRIED UNANIMOUSLY

5. APPROVAL OF MINUTES

MOTION by Yockey seconded by Tanis to approve the regular Planning Commission meeting minutes of November 25, 2025
MOTION CARRIED UNANIMOUSLY

6. FINANCIAL REPORT

Chair Bargaen asked if there were any questions or comments regarding the Planning Commission's November 2025 and December 2025 financial report, and then accepted them as presented

7. CITIZENS FROM THE FLOOR

NONE

8. PUBLIC HEARING

A. 2026-2032 CAPITAL IMPROVEMENT PLAN

1. NOTICES AND PUBLICATIONS TO RECORD

MOTION by Yockey seconded by Collison to accept all notices and publications into record
MOTION CARRIED UNANIMOUSLY

2. PUBLIC HEARING OPEN

Chair Bargaen opened the Public Hearing at 6:03 PM

3. PUBLIC COMMENT

City Manager Horton explained that a Capital Improvement Plan is required each year with each department head submitting their cost projections and wishes for projects and upgrades. A review committee has assessed and scored the submissions and now it has been sent before the Planning Commission for their analysis.

Planner Habben reaffirmed that this kind of review is a budget tool as we are not making any project or purchase decisions as this is a long-term plan with a 6-year projection.

Questions and comments were addressed.

4. PUBLIC HEARING CLOSED

Chair Bargaen CLOSED the Public Hearing at 6:19 PM

**IMLAY CITY PLANNING COMMISSION
REGULAR MEETING MINUTES
TUESDAY, JANUARY 27, 2026
6:00 PM**

5. ACTION

MOTION by Collison seconded by Demske to approve the 2026-2032 Capital Improvement Plan and recommend to the City Commission
MOTION CARRIED UNANIMOUSLY

B. ARTICLE 2 DISTRICTS; DIVISION 3 COMMERCIAL; SECTION 2.25 PERMITTED USES

1. NOTICES AND PUBLICATIONS TO RECORD

MOTION by Yockey seconded by Blount to enter all notices and publications into record regarding Article 2 Districts: Commercial Permitted Uses
MOTION CARRIED UNANIMOUSLY

2. PUBLIC HEARING OPEN

Chair Barga opened the Public Hearing at 6:20 PM

3. PUBLIC COMMENT

Planner Habben shared that this had been discussed from the previous meeting regarding a financial institution that wanted a drive thru in a location that previously had a drive thru and currently needs a zoning ordinance amendment for Article 2 Districts-Commercial.

4. PUBLIC HEARING CLOSED

Chair Barga CLOSED the Public Hearing at 6:22 PM

5. ACTION

MOTION by Collison seconded by Tanis to approve the zoning ordinance amendments for Article 2 Districts-Division 3: Commercial Section 2.25 Permitted Uses and recommend to the City Commission
MOTION CARRIED UNANIMOUSLY

9. UNFINISHED BUSINESS

NONE

10. NEW BUSINESS

A. PLANNING COMMISSION ANNUAL REPORT

Planner Habben presented the Planning Commission annual report that was prepared by Administrative Assistant Leah May showing the statistics of the 2025 year of the Planning Commission records. Habben also commented that this is a requirement of the RRC (Redevelopment Ready Communities) which is part of the Michigan Economic Development Corporation and fulfilling the requirements of this program will assist in the obtaining of future grants.

MOTION by Collison seconded by Blount to approve the Annual Planning Commission Report for 2025 and forward this to the City Commission for records

MOTION CARRIED UNANIMOUSLY

B. LANDSCAPING ORDINANCE DISCUSSION

Planner Habben discussed the need for review of the landscaping ordinance for the level of the landscaping requirements that the Planning Commission would like to see. Habben noted that there are options to modify the current requirements and this should be discussed at the Planning Commission level in the future.

MOTION by Collison seconded by Tanis to initiate a text amendment to Article 4: Division 3: Landscaping and Tree Replacement as discussed

MOTION CARRIED UNANIMOUSLY

11. CITIZENS FROM THE FLOOR

NONE

**IMLAY CITY PLANNING COMMISSION
REGULAR MEETING MINUTES
TUESDAY, JANUARY 27, 2026
6:00 PM**

12. COMMISSION COMMENTS
NONE

13. ADJOURNMENT
MOTION by Yockey seconded by Demske to adjourn the meeting at 6:37 PM
MOTION CARRIED UNANIMOUSLY

Respectfully Submitted by:

Dawn E. Sawicki-Franz, City Clerk/Treasurer

Approved by Planning Commission:
Approved by City Commission:

DRAFT

IMLAY CITY COMMISSION
150 N. MAIN STREET
IMLAY CITY, MI 48444

REGULAR MEETING
TUESDAY, FEBRUARY 03, 2026
7:00 PM

1. **CALL TO ORDER**

Mayor Barbara Yockey called the meeting to order at 7:00 PM

2. **PLEDGE OF ALLEGIANCE**

Mayor Yockey led the Pledge of Allegiance

3. **ROLL CALL**

Present: Mayor Barbara Yockey, Mayor Pro Tem Bob Tanis, Commissioner Tom Blount, Commissioner Stu Davis, Commissioner Joe DeLuca, Commissioner Al Ramirez, Commissioner Luke Stempien

Absent: None

Also Present: City Manager Craig Horton, Interim Police Chief Charles Rushton, DDA Director Chuck Bennett, Clerk/Treasurer Dawn Sawicki-Franz and Public

4. **APPROVAL OF AGENDA**

MOTION by Davis seconded by Blount to approve the agenda as presented
MOTION CARRIED UNANIMOUSLY

5. **APPROVAL OF CONSENT AGENDA**

MOTION by Davis seconded by Tanis to approve the consent agenda to include:

- A. **APPROVAL OF MINUTES** January 20, 2026 – City Commission Regular Meeting
January 27, 2026 – City Commission Special Meeting
- B. **OTHER MINUTES** November 25, 2025 – Planning Commission Regular Meeting
- C. **PAYMENT OF THE BILLS IN THE AMOUNT OF:**
- | | | |
|-----------------------|----|-------------------|
| General Fund Checking | \$ | 417,084.69 |
| Tax Account | \$ | 261,126.63 |
| HRA Account | \$ | 252.49 |
| Total | \$ | <u>678,463.81</u> |

ROLL CALL VOTE

Ayes: Davis, Tanis, Blount, DeLuca, Ramirez, Stempien, Yockey

Nays: None

Absent: None

MOTION CARRIED UNANIMOUSLY

6. **CITIZENS FROM THE FLOOR**

One member of the public spoke.

7. **GUEST SPEAKERS – AS NEEDED**

None

8. **DEPARTMENT HEAD REPORT– AS NEEDED**

None

IMLAY CITY COMMISSION
150 N. MAIN STREET
IMLAY CITY, MI 48444

REGULAR MEETING
TUESDAY, FEBRUARY 03, 2026
7:00 PM

9. UNFINISHED BUSINESS
A. CITY OWNED PROPERTIES

1. COMMUNITY CENTER

DDA Director Bennett shared with the Commission the project cost breakdown with the main reason to inform on the request for an additional \$50,000.00 and what these additional funds would pay for. Bennett elaborated on the list and the cost overruns from the project to this point and then gave a step-by-step breakdown of what needs to take place to finish the building and ready for public uses in the near future.

Mayor Yockey also elaborated on the project as Mayor Yockey has been on the project building committee and has been involved since the inception of this project.

Bennett continued stating that the larger furnaces installed and some of the other additions, will assist in qualifying for future grants for a possible city warming center designation and the future Farmer's Market for Imlay City.

MOTION by DeLuca seconded by Davis to allow Commissioner Tanis to recuse himself from the next step in this process regarding the Community Center.

ROLL CALL VOTE

Ayes: DeLuca, Davis, Blount, Stempien, Ramirez, Yockey

Nays: None

Absent: None

Abstain: Tanis

MOTION CARRIED

Commissioner Tanis left the Commission Chambers.

MOTION by Davis seconded by DeLuca to commit \$25,000.00 additional funding to the Imlay City Community Center project pending DDA's (Downtown Development Authority) approval of matching funds at \$25,000.00.

ROLL CALL VOTE

Ayes: Davis, DeLuca, Ramirez, Stempien, Blount, Yockey

Nays: None

Absent: None

Abstain: Tanis

MOTION CARRIED

Commissioner Tanis returned to the Commission Chambers.

10. NEW BUSINESS
A. 2026-2032 CAPITAL IMPROVEMENT PLAN

City Manager Horton explained that the Capital Improvement Plan is required as part of the RRC (Redevelopment Ready Communities) and is a helpful budgeting tool to aid in planning for the next six-years for equipment and infrastructure that need replacing and upgrading. Horton continued clarifying that the department heads each submitted desires and wishes to the City and the scoring committee evaluated and scored each request as a team. This plan was then presented to the Planning Commission for their review at their last meeting held on January 27th and the Planning Commission has approved the plan that is before you, and recommended to send this plan on to the City Commission for their approval.

IMLAY CITY COMMISSION
150 N. MAIN STREET
IMLAY CITY, MI 48444

REGULAR MEETING
TUESDAY, FEBRUARY 03, 2026
7:00 PM

MOTION by Davis seconded by Blount to approve the 2026-2032 CIP on page 27-76 of our board packet.

ROLL CALL VOTE

Ayes: Davis, Blount, Tanis, Stempien, Ramirez, DeLuca, Yockey

Nays: None

Absent: None

MOTION CARRIED UNANIMOUSLY

B. PLANNING COMMISSION ANNUAL REPORT

City Manager Horton presented the 2025 Annual Planning Commission Report to the City Commission and explained that this report was prepared by our planner and Administrative Assistant Leah May.

MOTION by Blount seconded by Ramirez to accept the 2025 Annual Planning Commission Report page 77-84 in our board packet

ROLL CALL VOTE

Ayes: Blount, Ramirez, DeLuca, Tanis, Stempien, Davis, Yockey

Nays: None

Absent: None

MOTION CARRIED UNANIMOUSLY

11. CITIZENS FROM THE FLOOR

None

12. CLOSED SESSION – AS NEEDED

None

City Manager Horton shared to the City Commission that on the table before you, there is a memo from Great Lakes Water Authority regarding their 7% proposed rate increase for the next year for water rates to the City.

City Manager Horton also noted that Planet Fitness is open and Family Farm and Home is opening soon and then reported the good news that the SPARKS Grant has expanded our grant request for an additional \$79,000.00 for an asphalt walking path to be approved, that was in the original park grant request.

City Manager Horton also stated that the Rite Aid building on M-21 and M-53 has sold to Extra Credit Union with other locations in Warren and Washington Township.

13. COMMISSIONER TIME

Commissioner DeLuca asked if the City had received any more NIA board applications and then asked for an update on the Arby's.

Mayor Yockey informed the Commission that meetings have been held regarding a proposed municipal authority concerning Polly Ann Trail. The municipalities include Dryden Township, Village of Dryden, Imlay Township, Imlay City, Attica Township, Arcadia Township, Lapeer County, as well as the DNR. This authority would be similar to the authority in Oakland County where they all work together for grants and have a trail manager to improve the trail. The DNR has received a \$500,000.00 grant for engineering for the entire trail which is located in both Oakland and Lapeer County and the DNR is working on getting additional grant funding for engineering for the entire trail which may cost up to \$1,000,000.00. After the engineering is done, it should assist in gaining other grants to accomplish the work that will need to be done in the future. The discussion has been that if each of the municipalities provided approximately \$7,000.00 each year, then we would be able to support this municipality authority in the future.

IMLAY CITY COMMISSION
150 N. MAIN STREET
IMLAY CITY, MI 48444

REGULAR MEETING
TUESDAY, FEBRUARY 03, 2026
7:00 PM

14. **ADJOURNMENT**

MOTION by Davis seconded by DeLuca to adjourn at 7:26 PM
MOTION CARRIED UNANIMOUSLY

Next Regular City Commission Meeting Date: Tuesday, February 17, 2026 at 7:00 PM

Respectfully submitted by: _____
Dawn Sawicki-Franz, City Clerk/Treasurer

APPROVED:

DRAFT