


## City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2021 Public Act 87. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2021 Public Act 87. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, must be received by December 1, 2021, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Imlay City		Local Unit County Name Lapeer	
Local Unit Code 44-2010		Contact E-Mail Address citymanager@imlaycity.org	
Contact Name Craig Horton	Contact Title City Manager	Contact Telephone Number (810) 724-2135	Extension 1306
Website Address, if reports are available online www.imlaycity.org		Current Fiscal Year End Date June 30, 2022	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2021 Public Act 87, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Craig D Horton	
Title City Manager		Date 09/01/2021	

Completed and signed form (including required attachments) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov). If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury  
Revenue Sharing and Grants Division  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

**CITY OF IMLAY CITY, LOCAL UNIT CODE # 442010  
 JULY 1, 2021 to JUNE 30, 2022 CURRENT GENERAL FUND BUDGET  
 and JULY 1, 2022 to JUNE 30, 2023 PROJECTED BUDGET REPORT**

<b>REVENUES</b>	<b>2021-2022 (current)</b>	<b>2022-2023 (projected)</b>
Property Taxes	1,688,200	1,718,800
Licenses and Permits	63,500	64,000
Federal, State & Local Government	850,000	850,000
Charges for Services	268,000	270,000
Fines and Forfeitures	3,250	3,500
Interest and Rent	75,200	75,000
Other Revenue	70,000	70,000
<b>TOTAL</b>	<b>3,018,150</b>	<b>3,051,300</b>
 <b>EXPENDITURES</b>		
General Government	433,360	400,000
City Manager	162,760	168,000
Elections	7,650	14,000
Assessing	40,790	42,000
Clerk & Treasurer	186,920	189,000
Building Maintenance	54,500	40,000
Police	1,231,213	1,200,000
Fire	244,000	245,000
Rental Inspection	13,355	14,000
Zoning	76,050	45,000
Public Works	534,980	530,000
Lamb Steele	76,900	50,000
Parks and Recreation	160,100	135,000
Contributions to Other Funds	5,000	25,000
<b>TOTAL</b>	<b>3,227,578</b>	<b>3,097,000</b>
<b>Net Income/Loss</b>	<b>209,428</b>	<b>45,700</b>

**NOTES:** Property Tax revenue for 2023-23 is projected to increase by about 2% due to an increase in overall taxable value due to new construction. All other revenue sources are expected to remain stable with the exception of State Government where Local Community Stabilization revenue is down substantially. Expenditures are anticipated to decrease due to a substantial decrease in Contributions to Other Funds.