


City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2020 Public Act 166. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2020 Public Act 166. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, must be received by December 1, 2020, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Imlay City		Local Unit County Name Lapeer	
Local Unit Code 44-2010		Contact E-Mail Address citymanager@imlaycity.org	
Contact Name Craig Horton	Contact Title City Manager	Contact Telephone Number (810) 724-2135	Extension 1306
Website Address, if reports are available online www.imlaycity.org		Current Fiscal Year End Date June 30, 2021	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2020 Public Act 166, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Craig D. Horton	
Title City Manager		Date 11/25/2020	

Completed and signed form (including required attachments) should be e-mailed to: TreasRevenueSharing@michigan.gov. If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

**CITY OF IMLAY CITY, LOCAL UNIT CODE # 442010
 JULY 1, 2019 to JUNE 30, 2020 CURRENT BUDGET and
 JULY 1, 2020 to JUNE 30, 2021 PROJECTED BUDGET REPORT**

REVENUES	2019-2020 (current)	2020-2021 (projected)
Property Taxes	1,544,000	1,574,000
Licenses and Permits	70,000	72,000
State Government	674,000	662,000
Charges for Services	427,000	432,000
Fines and Forfeitures	12,000	13,000
Interest and Rent	105,000	95,000
Other Revenue	107,000	101,000
TOTAL	2,939,000	2,949,000
 EXPENDITURES		
General Government	320,000	325,000
City Manager	157,000	160,000
Assessing	36,000	38,000
Clerk & Treasurer	183,000	185,000
Building Maintenance	33,000	42,000
Police	1,175,000	1,186,000
Fire	223,000	230,000
Rental Inspection	10,000	12,000
Zoning	33,000	49,000
Public Works	412,000	415,000
Lamb Steele	38,000	41,000
Parks and Recreation	137,000	135,000
Contributions to Other Funds	174,000	95,000
TOTAL	2,931,000	2,913,000
Net Income/Loss	8,000	36,000

NOTES: Property Tax revenue for 2020-21 is projected to increase by about 2% due to an increase in overall taxable value due to new construction. All other revenue sources are expected to remain stable with the exception of State Government where Local Community Stabilization revenue is down substantially. Expenditures are anticipated to decrease due to a substantial decrease in Contributions to Other Funds.