


City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2019 Public Act 56. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2019 Public Act 56. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2019**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

| PART 1: LOCAL UNIT INFORMATION | | | |
|--|--------------------------------------|---|--------------------------|
| Local Unit Name City of Imlay City | | Local Unit County Name Lapeer | |
| Local Unit Code 44-2010 | | Contact E-Mail Address tyouatt@imlaycity.org | |
| Contact Name Thomas Youatt | Contact Title City Manager | Contact Telephone Number (810) 724-2135 | Extension 1306 |
| Website Address, if reports are available online www.imlaycity.org | | Current Fiscal Year End Date June 30, 2020 | |
| PART 2: CITIZEN'S GUIDE | | | |
| Check any of the following that apply: | | | |
| <input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury. | | | |
| <input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)). | | | |
| PART 3: CERTIFICATION | | | |
| <i>In accordance with 2019 Public Act 56, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i> | | | |
| Chief Administrative Officer Signature (as defined in MCL 141.422b)  | | Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Thomas Youatt | |
| Title City Manager | | Date 11/15/2019 | |

Completed and signed form (including required attachments) should be e-mailed to: TreasRevenueSharing@michigan.gov. If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

| TREASURY USE ONLY | | |
|----------------------------------|------------------------------|----------------------------------|
| CVTRS/CIP Eligible Y N | Certification Received | Citizen's Guide Received |
| Performance Dashboard Received | Debt Service Report Received | Projected Budget Report Received |
| Final Certification | CVTRS/CIP Notes | |

**CITY OF IMLAY CITY, LOCAL UNIT CODE # 442010
 JULY 1, 2019 to JUNE 30, 2020 CURRENT BUDGET and
 JULY 1, 2020 to JUNE 30, 2021 PROJECTED BUDGET REPORT**

| REVENUES | 2019-2020 (current) | 2020-2021 (projected) |
|------------------------------|--------------------------------|----------------------------------|
| Property Taxes | 1,544,000 | 1,574,000 |
| Licenses and Permits | 70,000 | 72,000 |
| State Government | 674,000 | 662,000 |
| Charges for Services | 427,000 | 432,000 |
| Fines and Forfeitures | 12,000 | 13,000 |
| Interest and Rent | 105,000 | 95,000 |
| Other Revenue | 107,000 | 101,000 |
| TOTAL | 2,939,000 | 2,949,000 |
| EXPENDITURES | | |
| General Government | 320,000 | 325,000 |
| City Manager | 157,000 | 160,000 |
| Assessing | 36,000 | 38,000 |
| Clerk & Treasurer | 183,000 | 185,000 |
| Building Maintenance | 33,000 | 42,000 |
| Police | 1,175,000 | 1,186,000 |
| Fire | 223,000 | 230,000 |
| Rental Inspection | 10,000 | 12,000 |
| Zoning | 33,000 | 49,000 |
| Public Works | 412,000 | 415,000 |
| Lamb Steele | 38,000 | 41,000 |
| Parks and Recreation | 137,000 | 135,000 |
| Contributions to Other Funds | 174,000 | 95,000 |
| TOTAL | 2,931,000 | 2,913,000 |
| Net Income/Loss | 8,000 | 36,000 |

NOTES: Property Tax revenue for 2020-21 is projected to increase by about 2% due to an increase in overall taxable value due to new construction. All other revenue sources are expected to remain stable with the exception of State Government where Local Community Stabilization revenue is down substantially. Expenditures are anticipated to decrease due to a substantial decrease in Contributions to Other Funds.